

Report of the Strategic Director, Place to the meeting of Bradford South Area Committee to be held on 16th March 2023.

V

Subject:

**HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING
ALLOCATION FOR BRADFORD SOUTH - 2023/24**

Summary statement:

This report provides information on Capital Highway Maintenance funding and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites.

EQUALITY & DIVERSITY:

It is expected that there will be no disproportionate impact on Equality & Diversity from the project recommended for implementation within this report.

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Place

Portfolio:

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Overview & Scrutiny Area:

Regeneration and Environment

1.0. SUMMARY

- 1.1. This report details the allocation of the capital highway maintenance budget to the Non-Classified road network and Surface Dressing sites for 2023/24 in Bradford South.

2.0. BACKGROUND

- 2.1. The capital highway maintenance element of the Local Transport Plan for all classification of road for Bradford in 2023/24 is anticipated to be £4,286,000.
- 2.2. It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such the allocation is to be prioritised on those roads in most need of maintenance.
- 2.3. The varying types and classifications of roads are routinely monitored by standardised survey equipment. The sites chosen for inclusion are those that have been shown to be in the most need of repair on the most recent survey. This is supplemented by those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather.
- 2.4. An initial recommended selection of Non-Classified and Surface Dressing sites is included in Appendices 1 and 2 (respectively) attached.
- 2.5. The list of Non-Classified resurfacing sites (Appendix 1) shows an initially recommended priority programme, based on overall condition to the value of £500,000. This is anticipated to be the budget available for Bradford South. A reserve list is also presented within Appendix 1. Members may seek to substitute schemes from the recommended programme for those on the reserve list as is deemed necessary to meet local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve lists.
- 2.6. The suggested programme of Surface Dressing sites, totalling 70,792m² (approx. £283,168) is attached as Appendix 2.
- 2.7. In order that programme delivery can be achieved within the appropriate financial year it is imperative that the committee approves a works programme at this stage.

3.0. OTHER CONSIDERATIONS

- 3.1. None.

4.0. FINANCIAL & RESOURCE APPRAISAL

- 4.1. The total value of schemes on the Appendix 1 list exceeds the likely allocated spend on Non-Classified roads for this financial year. This is in the region of £2.5 million for the whole of the Bradford Metropolitan District, which would equate to around £500,000 for Bradford South.
- 4.2. Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that inevitably will be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following years list.
- 4.3. The total value of the schemes identified in Appendix 2 does not exceed the capital allocation for Surface Dressing, consequently it is the intention that work will be completed on all of those sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers etc. Any schemes that are deferred for whatever reason will roll over to the following years programme.

5.0. RISK MANAGEMENT AND GOVERNANCE ISSUES

- 5.1. A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

6.0. LEGAL APPRAISAL

- 6.1. There are no specific issues arising from this report. The course of action proposed is in accordance with the Council's power as Highway Authority.

7.0. OTHER IMPLICATIONS

7.1. SUSTAINABILITY IMPLICATIONS

None.

7.2. GREENHOUSE GAS EMISSIONS IMPACTS

There is no impact on the Council's own and the wider District's carbon footprint and emissions from other greenhouse gases arising from this report.

7.3. COMMUNITY SAFETY IMPLICATIONS

Effective maintenance of the highway network is essential to ensure the safe passage of pedestrians and road users alike.

7.4. HUMAN RIGHTS ACT

In formatting the proposals, due regard has been given to the Human Rights Act and there are no implications which have been identified.

7.5. TRADE UNION

None.

7.6. WARD IMPLICATIONS

The suggested programmes have been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However, it is considered that, over a number of years, monies expended on maintenance works within each Area Committee will even out (proportionate to the length, nature and condition of highways).

7.7. AREA COMMITTEE ACTION PLAN IMPLICATIONS

The development and implementation of schemes included in this report support priorities within the Bradford South Area Committee Ward Plans.

7.8. IMPLICATIONS FOR CHILDREN & YOUNG PEOPLE

None.

7.9. ISSUES ARISING FROM PRIVACY IMPACT ASSESSMENT

None.

8.0. NOT FOR PUBLICATION DOCUMENTS

8.1. None.

9.0. OPTIONS

9.1. That the Bradford South Area Committee adopts the recommended schemes detailed in Appendix 1 and 2.

9.2. That the Bradford South Area Committee adopts the recommended schemes detailed in Appendix 1 and 2, with any substitutions (to a similar value) from the reserve list in Appendix 1.

10.0. RECOMMENDATIONS

10.1. That the Bradford South Area Committee approves the proposed programme of works as shown in Appendix 1 and 2.

11.0. APPENDICES

11.1 Appendix 1 – Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads).

11.2 Appendix 2 – Proposed Programme for Surface Dressing.

12.0. BACKGROUND DOCUMENTS

12.1. None.

Appendix 1 - Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads)

Road Name	Ward	From	To	Length	Budget
<u>Priority Sites</u>					
Heath Hall Avenue	Tong	Full Length	(M)	350	£21,000
Madison Ave/Broadstone Way	Tong	45 Madison Ave	81 / j/o Tong Street	150	£30,000
South Street	Wyke	Cleckheaton Rd	Boundary	40	£10,000
Wavertree Park Gardens	Wyke	Full Length	(M)	60	£5,000
Elmfield Drive	Wibsey	Full Length		780	£100,000
Elm Tree Gardens	Wibsey	Full Length		90	£15,000
St Enochs Road	Wibsey	j/o Brownroyd Hill Rd		70	£20,000
Dean Beck Avenue	Wyke	Full Length		250	£46,000
Northside Road	Great Horton	Northside Terrace	New bed Ambulance Stn	220	£54,000
Birks Avenue	Great Horton	Necropolis Road	Scholemoor Road	120	£20,000
Haycliffe Road	Great Horton	Southfield lane	Haycliffe Terrace	100	£20,000
Edward Turner Close	Royds	Full Length		80	£14,000
Brearcliffe Street	Royds	Full Length		150	£28,000
Brearcliffe Drive	Royds	Brearcliffe Street	Brearcliffe Grove	60	£10,000
Pendle Court	Queensbury	Full Length		50	£45,000
Lane Top/Bridle Stile Ln	Queensbury	Thornton Road	End of track	120	£20,000
Grouse Moor Lane	Queensbury	47/18	61/28	70	£18,000
Orleans Street	Royds	Full Length		180	£24,000
				Total	£500,000
<u>Reserve Sites</u>					
Albert Crescent	Queensbury	Full Length	(M)	90	£12,000
Bank Drive	Wibsey	Full Length	(M)	50	£4,000
Barden Avenue	Royds	Full Length		420	£52,000
Beacon Brow	Queensbury	Full Length	(M)	130	£7,000
Bierley Lane	Tong	Section Currer Avenue		100	£20,000
Birch Grove	Wibsey	Full Length	(M)	100	£8,000
Carr House Lane	Wyke	S/o 396	Point closure	60	£10,000
Deanstones Lane	Queensbury	West End	Greenland Villas	390	£70,000
Edgehill Close	Queensbury	Full Length		80	£12,000
Eltham Grove	Royds	Full Length	(M)	80	£5,000

Griffe Road	Wyke	Whitehall Road	Griffe Head Road	360	£55,000
Havelock Street	Great Horton	Full Length		215	£36,000
Heysham Drive	Tong	Full Length	inc sections 142 72 10	490	£75,000
Hill End Lane	Queensbury	Ford Hill	Depot entrance	70	£11,000
Landscope Avenue	Tong	Sections		140	£45,000
Lower Wyke Green (Ancient Highway)	Wyke	Full Length		225	£18,000
New House Lane	Queensbury	Full Length		540	£80,000
Ramsden Avenue	Great Horton	Odd numbers		45	£7,000
Ramsden Avenue	Great Horton	Even numbers		80	£10,000
Reevy Drive	Royds	Harbour Road	3 Mostyn Grove (M)	70	£8,000
Reevy Drive	Royds	Reevylands Drive	Verdun Gr inc junction (M)	90	£9,000
Reevy Rd/St Helena Rd	Wibsey/Royds	Roundabout/approaches		100	£10,000
Reynolds Avenue	Great Horton	Top Section	No 1 to 23	50	£7,000
St Pauls Grove	Wibsey	Full Length	(M)	80	£6,000
Verdun Road	Royds	Harbour Road	Reevy Drive	125	£16,000
Windy Bank Lane	Queensbury	Crooked Lane	School Cote Brow	280	£25,000

Appendix 2 – Proposed Programme for Surface Dressing

Site	Ward	Area	From	To	Post Code
Knightsbridge Walk	Tong	2118	Full length		BD4 6ES
Smith Street	Tong	330	Full length		BD4 6AR
Garthwood Close	Tong	850	Full length		BD4 6AZ
Bierley House Ave	Tong	850	Armadale Ave	Hambleton Ave	BD4 6BU
Sayle Ave	Tong	400	Full length		BD4 6BW
School Street	Tong	220	Full length		BD4 6DT
Armadale Ave	Tong	275	Bierley Lane	Bierley House Ave	BD4 6DY
Sheldon Ridge	Tong	480	Full length		BD4 6EE
De Lacey Ave	Tong	550	Full length		BD4 6FP
Mill Carr Hill Road C111	Tong	3800	Full length		BD4 6QH
Greenfield Lane C111	Tong	1350	Full length		BD4 6QQ
Chase Way A6177	Wibsey	800	Top of M606	HRA bed	BD5 8HW
Hawes Mount	Wibsey	715	Full length		BD5 9AX
Hawes Ave	Wibsey	495	Full length		BD5 9AY
Hawes Terrace	Wibsey	578	Full length		BD5 9AZ
Hawes Drive	Wibsey	935	Full length		BD5 9BB
Bank Drive	Wibsey	180	Full length		BD6 1AH
Larch Hill	Wibsey	1860	Full length		BD6 1DP
Larch Hill Cres	Wibsey	2160	Full length		BD6 1DR
Larch Hill Drive	Wibsey	1035	Full length		BD6 1DT
Netherlands Ave	Wibsey	7375	Huddersfield Rd	Halifax Road	BD6 1EA
Dawson Ave	Wibsey	700	Full length		BD6 1HJ
Dean Road	Wibsey	440	Full length		BD6 1PW
Elm Tree Gardens	Wibsey	340	Full length		BD6 1PY
St Helena Road	Wibsey	1440	No 48	Tennyson Road	BD6 1TB
Ormond Road	Wibsey	200	St Helena Rd	Medical Centre	BD6 1TD
St Helena Road	Wibsey	405	St Pauls Ave	Harbour Road	BD6 1TG
Tennyson Road	Wibsey	1400	St Helena Rd	No 2	BD6 1TG
Folly Hall Close	Wibsey	420	Full length		BD6 1UX
Folly Hall Ave	Wibsey	990	Full length		BD6 1UY
Folly Hall Walk	Wibsey	300	Full length		BD6 1UZ
Beechwood Gr	Wibsey	425	Full length		BD6 3AE

Beechwood Drive	Wibsey	315	Full length		BD6 3AG
Carr House Ln	Wyke	770	Huddersfield Rd	End Garden Cl	BD12 8DD
Carr House Grove	Wyke	210	Full length		BD12 8DE
Garden Close	Wyke	770	Full length		BD12 8DJ
Carr House Mount	Wyke	495	Full length		BD12 8DQ
West Croft	Wyke	475	Full length		BD12 8JN
Wilson Road	Wyke	4940	Huddersfield Rd	point closure	BD12 9HA
Durlston Terrace	Wyke	908	Full length		BD12 9HQ
Worthing Head Rd	Wyke	1080	Full length		BD12 9PN
Balme Lane	Wyke	675	Full length		BD12 9PR
Worthing Head Cl	Wyke	225	Full length		BD12 9QJ
Pit Lane	Queensbury	2115	2	Headley Lane	BD13 3SU
Brewery Lane	Queensbury	1283	Full length		BD13 1NQ
Thorn Drive	Queensbury	963	Full length		BD13 2NX
Ambler Way	Queensbury	672	Full length		BD13 2NU
Roper Lane	Queensbury	3750	Cross Lane	22	BD13 2DQ
Bowler Close	Royds	330	Full length		BD12 0AP
Reevylands Dr	Royds	2132	Full length		BD6 3QQ
Brearcliffe Dr	Royds	1363	Brearcliffe Grove	End	BD6 2LE
Brearcliffe Gr	Royds	221	Full length		BD6 2LF
Lawrence Drive	Royds	1170	Full length		BD7 4PF
Ascot Parade	Royds	935	Ascot Drive	35/22	BD7 4NJ
Lindley Drive	Royds	935	Full length		BD7 4JU
Beacon Place	Royds	1788	Full length		BD6 3SH
Bevan Court	Great Horton	385	Bracken Hill Dr	End	BD7 4RT
Bracken Hill Dr	Great Horton	1265	Hollybank Road	End	BD7 4RS
Carling Close	Great Horton	440	Bracken Hill Dr	End	BD7 4RS
Hew Clews	Great Horton	1265	Etna Street	End	BD7 4RF
Westcroft Road	Great Horton	2975	Gt Horton Road	Beckside Road	BD7 3EN
Melrose Street	Great Horton	1080	Westcroft Road	Ormond Street	BD7 3EW
Ormonde Street	Great Horton	450	Westcroft Road	Melrose Street	BD7 3EP